



F. No. 2-06/2021-Proc-NCHD/18831
Government of Pakistan
National Commission for Human Development
Ministry of Federal Education & Professional Training

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Islamabad, July 31, 2025

Subject: ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025–26

Dear Sir,

National Commission for Human Development (NCHD) is working under administrative control of Ministry of Federal Education & Professional Training, Islamabad.

Administration's Procurement Department of NCHD has prepared Annual Procurement Plan for the Financial Year 2025–26 and submitted for update on Authority's website under Rule 8 & 9 of PPRA [enclosed herewith].

This issues with the approval of the Competent Authority i.e. Director General – NCHD.

Thanks in anticipation and regards,

Encl: As above

(Waseem Ahmed)
Director Administration

The Deputy Director – IT
Public Procurement Regulatory Authority,
1st Floor, FBC Building near State Bank,
Sector G-5/2, Islamabad-Pakistan
Tel: +92-51-9205728

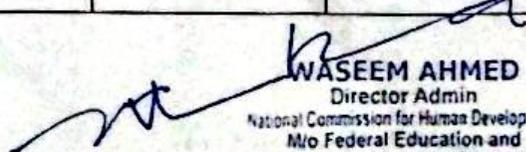
Copy for Information:

1. Director General, NCHD
2. Director Administration, NCHD
3. Director Finance, NCHD
4. DDO, NCHD

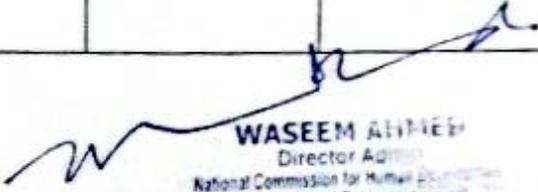
***ANNUAL PROCUREMENT PLAN FOR FY 2025 – 26**

NAME OF PROCURING AGENCY: NATIONAL COMMISSION FOR HUMAN DEVELOPMENT [NCHDI]

S. No	Name of Procurement (Description)	Estimated Cost **	Procurement Method ***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks [If Any]
1	A03102-LEGAL FEES	1,500,000	As per Government Rules / subject to NOC from Ministry of Law.	Need Basis	Need Basis	30 th June,2026	Procurement is to be on need basis and subject to fulfillment of all codal formalities as per Government Rules.
2	A03201-POSTAGE AND TELEGRAPH	1,000,000	Direct Contract to Pakistan Post Office	Regular Basis	-	-do-	Extendable/As above
3	A03202-TELEPHONE AND TRUNK CALL	1,200,000	Direct Payment to NTC & PTCL	Regular Basis	-	-do-	Extendable/As above
4	A03301-GAS	700,000	Direct Payment to SNGPL,SSGC etc	Regular Basis	-	-do-	Extendable/As above
5	A03302-WATER	600,000	Direct Payment to CDA/WASA/ RFQs/Petty purchase under Rule 42 of PPRA, 2004 amended from time to time	Regular Basis	Need basis	-do-	As above
6	A03303-ELECTRICITY	6,000,000	Direct Payment to IESCO, MEPCO, QESCO, etc	Regular Basis	-	-do-	As above
7	A03807-P.O.L CHARGES AEROPLANES,HELI,STAFF CA	10,000,000	Direct Payment to PSO	Regular Basis	-	-do-	As above


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	A03402-RENT FOR OFFICE BUILDING	43,000,000	As per Government Rules	Need Basis	Need basis	-do-	As above
8	A03403-RENT FOR RESIDENTIAL BUILDING	76,000,000	As per Government Rules	Regular Basis	Need basis	-do-	As above
9	A03901-STATIONERY	3,000,000	Open Complete Bidding/Annual Tender/RFQs/Petty Purchases from Pre-Qualified firms/vendors under Rule 42 of PPRA amended time to time	Need Basis	Need Basis	-do-	As above
10	A03902-PRINTING AND PUBLICATION	500,000	Direct payment to PCP /NBF/ PID (State Owned Entities)/RFQs/Petty Purchases from Pre-Qualified firms/vendors under Rule 42 of PPRA amended time to time	Need Basis	Need Basis	-do-	As above
11	A03905-NEWSPAPERS, PERIODICALS AND BOOKS	60,000	Direct Payment to News Agency/ RFQS / PID / PCP / NBF/ (State Owned Entities) Petty Purchases from Pre-Qualified firms/vendors under Rule 42 of PPRA amended time to time	Regular Basis	-	-do-	As above
12	A03955-OTHER STORE - TEAR GAS/ COMPUTER STATI	500,000	Through prequalified vendors /firms / Tender/RFQs / Tender (Quotations i petty purchases) on requirement basis under Rule 42 of PPRA 2004.amended from time to time.	Need Basis	Need Basis	-do-	As above
13	A03970-OTHERS	500,000	Through prequalified vendors /firms /Tender/ RFQs / Tender (Quotations i petty purchases) on requirement basis under Rule 42 of PPRA 2004.amended from time to time.	Need Basis	Need Basis	-do-	As above


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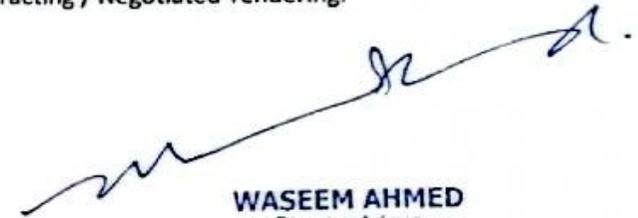
14	A03978-Free Text Books	8,000,000	As per PPRA Rules	Need Basis	Need Basis	-do-	Under Clause 42(f) of PPRA Rules 2004
15	A09201-Hardware (Purchase of Physical Assets)	11,000,000	As per PPRA Rules	Need Basis	Need Basis	-do-	Procurement is to be on need basis and subject to fulfillment of all codal formalities as per Government Rules.
16	A13001-TRANSPORT	3,000,000	Through Annual Tender/prequalified vendors /firms / RFQs / open Tender/(Quotations i petty purchases) on requirement basis under Rule 42 of PPRA 2004.amended from time to time.	Need Basis	Need Basis	-do-	As above
17	A13101-MACHINERY AND EQUIPMENT	1,000,000	Through prequalified vendors /firms / RFQs / Tender (Quotations i petty purchases) on requirement basis under Rule 42 of PPRA 2004.amended from time to time.	Regular Basis	Need Basis	-do-	As above
18	A13301-OFFICE BUILDINGS	160,000	Through pre- qualified vendors / Firms subject to NOC from CDA On requirement basis under Rule 42 of PPRA.2004 amended from time to time	Need Basis	Need Basis	-do-	As above


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19	A13701-HARDWARE	1,000,000	Through prequalified vendors /firms / RFQs /Annual Tender /Open Tender/(Quotations i petty purchases) on requirement basis under Rule 42 of PPRA 2004.amended from time to time.	Need Basis	Need Basis	-do-	As above
20	A13703-I.T. EQUIPMENT	80,000	Through prequalified vendors /firms / RFQs / Annual Tender / Open Tender/ (Quotations i petty purchases) on requirement basis under Rule 42 of PPRA 2004.amended from time to time.	Need Basis	Need Basis	-do-	As above

* Annual Procurement Plan may be prepared on the assumption that total allocated budget of the current financial year (CFY 2025-26) will be released.

** Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.



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